



### Sports Premium April 2019-March 2020

<b>Funding</b>	Funding this year: £ 17,370 TBC (plus £5962 brought forward from previous year) From Sept 2017 this is formulated by £16,000 plus £10 per child aged 5+.
<b>Pupils on role</b>	Apr 2019: 152 pupils Mar 2020:
<b>Summary of PPSG Objectives:</b>	<ul style="list-style-type: none"> <li>• Broaden sporting opportunities for all children</li> <li>• To increase teachers PE CPD and knowledge</li> <li>• To continue to provide greater extra-curricular sporting opportunities for all pupils</li> </ul>

Coaching /Action	Cost	Objectives	Who?	When?	Anticipated impact	Evaluation
A) Purchase Premier Sports coaching sessions for after school clubs and lunchtimes.	£2400	<ul style="list-style-type: none"> <li>• To provide sporting role models</li> <li>• Work alongside teachers to expand their knowledge of games.</li> </ul>	Pupils Lunchtime staff	Summer 1 Summer 2 Autumn 1 Autumn 2 Spring 1 Spring 2	Positive male role models. Staff upskilled in games. Pupils inspired to undertake lunchtime and afterschool sport. More pupils participating in physical competitive and non-competitive activity.	
B) All weather ball skills playing area	£9000 TBC	<ul style="list-style-type: none"> <li>• To encourage children to be daily active</li> </ul>	Pupils Lunchtime staff teachers	Summer	Increased physical activity Enjoyment and personal challenge	
C) CPD Training for new staff in Real PE programme, and resources	£1500	<ul style="list-style-type: none"> <li>• To inspire, motivate and challenge both pupils and teachers in high quality P.E skills</li> <li>• New Teachers and HLTAs trained</li> </ul>	Teachers HLTAs	Summer 1 Summer 2 Autumn 1 Autumn 2	All pupils active in lessons Learning tracked Improved skills Improved teacher/HLTA confidence.	
D) MDS/ Lunchtime Playleader	£3223	<ul style="list-style-type: none"> <li>• To encourage children to be daily active</li> </ul>	Pupils Lunchtime staff	All year	Pupils inspired to undertake lunchtime sport. More pupils participating in physical competitive and non-competitive activity	
E) Range of Sports coaches booked for each term	£600	<ul style="list-style-type: none"> <li>• Children to experience an increasing range of sports</li> </ul>	Pupils	Summer 2 Autumn 1 Spring 2	Children will develop a range of additional sporting skills	
<b>Total Expenditure</b>	<b>£16723</b>					



Resources	Cost	Objectives	Who?	When?	Anticipated impact	Evaluation
Playground equipment	£300	<ul style="list-style-type: none"> <li>To engage children in sport/play activities</li> </ul>	EB	Summer 1	Playtimes/lunchtimes show engaged and active children.	
Total Expenditure	£17023					